

## 2019 Budget - FINAL

	2018 Budget	2018 Actual	2019 Budget
<b>Revenue</b>			
Grants in Lieu	\$4,500	\$6,567	\$4,500
Provincial Funding	\$844,988	\$845,013	\$825,645
Federal Funding	\$80,000	\$85,993	\$0
Municipal Revenue	\$96,010	\$116,888	\$96,890
Contributions from Reserves	\$216,080	\$190,000	\$82,059
Contribution from Surplus	\$15,000	\$15,000	\$10,000
<b>Total Revenue</b>	<b>\$1,256,578</b>	<b>\$1,259,461</b>	<b>\$1,019,094</b>

	2018 Budget	2018 Actual	2019 Budget
<b>Expenditures - Municipal Operations</b>			
Governance	\$47,500	\$44,283	\$52,475
Corporate Management	\$351,616	\$321,723	\$567,784
Public Areas	\$75,485	\$73,727	\$31,647
Fire	\$137,240	\$108,602	\$139,460
Emergency Management/911	\$2,450	\$1,439	\$4,465
Building Inspection/By-Law Officer/ Animal Control/Planning	\$33,228	\$31,831	\$34,375
Transportation Services	\$1,303,916	\$1,298,726	\$976,835
Streetlights	\$10,000	\$7,222	\$10,000
Waste Management	\$191,410	\$193,825	\$154,514
Recreation	\$86,005	\$48,637	\$64,453
Health Services	\$2,000	\$1,500	\$0
Contingency	\$0	\$0	\$25,000
<b>Total Expenditures - Municipal</b>	<b>\$2,240,850</b>	<b>\$2,131,515</b>	<b>\$2,061,008</b>
<b>Expenditures - External Agencies</b>			
Policing	\$266,184	\$263,870	\$274,868
Conservation Authority	\$41,072	\$41,072	\$35,705
Library	\$31,000	\$31,000	\$32,800
<b>Total Expenditures - External Agencies</b>	<b>\$338,256</b>	<b>\$335,942</b>	<b>\$343,373</b>
<b>Total Expenditures</b>	<b>\$2,579,106</b>	<b>\$2,467,456</b>	<b>\$2,404,381</b>
<b>Total Revenues</b>	<b>\$1,256,578</b>	<b>\$1,259,461</b>	<b>\$1,019,094</b>
<b>Revenue Required from Taxation</b>	<b>1,322,528</b>	<b>1,207,995</b>	<b>1,385,287</b>