

**AGENDA FOR  
THE CORPORATION OF THE TOWNSHIP OF WOLLASTON  
SPECIAL BUDGET MEETING  
TO BE HELD ON APRIL 27, 2020 AT 12:00 P.M.  
BY ELECTRONIC PARTICIPATION – TELEPHONE CONFERENCE**

**One tap mobile:**

**+1 867 292 3030,,2636141#**

**Dial-In using your phone:**

**Canada: +1 867 292 3030**

**United States: +1 605-562-0400**

**United States: +1 218-339-7800**

**United States: +1 712-832-8330**

**Access code: 263 6141**

*Wollaston Township's Mission is to work towards its long-term Vision in a healthy natural environment by providing transparent leadership, strong communication, quality services and a welcoming community.*

- 1. CALL TO ORDER**
- 2. LAND ACKNOWLEDGEMENT (MAYOR)**
- 3. GREETING FROM THE CHAIR**
- 4. DECLARATION OF PECUNIARY OR OTHER CONFLICT OF INTEREST**
- 5. ADOPTION OF AGENDA**
- 6. DELEGATION**
  - (a) Greenview Environmental: Landfill Update**
  - (b) Roxanne Lambert: Library Services**
- 7. REVIEW OF DRAFT 2020 BUDGET**
- 8. BY-LAWS**
  - (a) 31-2020: Confirming Proceedings of April 27, 2020**
- 9. ADJOURNMENT**

**The Council of the Township of Wollaston adjourns to meet again on May 11, 2020 at 3:00 pm at the Township of Wollaston Municipal Office in the Council Chambers or at the call of the Mayor.**

Delegation  
to (b)

## 2020 Library Operating Budget

	2019 budget	2019 actual	2020 projected
<b>Revenue</b>			
Municipal Contribution	\$32,800	\$32,800	\$34,000
Printer/fax User Fees	\$250	\$185	\$200
Ministry of Culture	\$3,273	\$3,273	\$3,273
Connectivity grant from SOLS			\$672
Interest on bank account	\$24	\$26	\$25
From Reserves	\$1,537	\$1,363	
From Reserves for Pay Equity			\$5,000
<b>Donations - Restricted Use</b>			
FOWL donations: programs, books & equipment	\$1,000	\$2,929	\$5,000
One-time grants and donations	\$2,000	\$648	\$2,000
From Building Reserves			
<b>TOTAL REVENUE</b>	<b>\$40,884</b>	<b>\$41,224</b>	<b>\$50,170</b>
<b>EXPENSES:</b>			
<b>Human Resources</b>			
Salaries (regular and fill-in)	\$25,900	\$25,969	\$28,220
CPP	\$1,021	\$1,077	\$1,100
E. Insurance	\$572	\$589	\$600
Health Tax	\$230	\$230	\$230
WSIB	\$100	\$100	\$100
Training	\$500	\$202	\$400
Mileage	\$200	\$0	\$100
<b>Subtotal HR</b>	<b>\$28,523</b>	<b>\$28,167</b>	<b>\$30,750</b>
<b>Physical Space</b>			
Hydro -baseboard+lights	\$3,000	\$2,291	\$2,600
Maintenance	\$150	\$94	\$150
<b>Subtotal Space Cost</b>	<b>\$3,150</b>	<b>\$2,385</b>	<b>\$2,750</b>
<b>Operating an Office</b>			
Accounting software purchase & training			\$275
Telephone	\$1,220	\$704	\$800
Internet (Bell)	\$905	\$871	\$1,025
Office supplies e.g. toner	\$1,506	\$1,846	\$1,900
Postage/courier	\$40	\$39	\$40
Bank fee	\$150	\$0	\$0
Computer equipment	\$1,000	\$2,090	\$2,000
Computer repair	\$300	\$300	\$300
Website fee	\$400	\$0	\$300
<b>Subtotal Office Expenses</b>	<b>\$5,521</b>	<b>\$5,850</b>	<b>\$6,640</b>
<b>Library Operations</b>			
Collections - books, DVDs	\$2,500	\$3,196	\$3,000
JASI Membership -annual	\$600	\$588	\$600
Subscriptions DVD, Overdrive	\$450	\$422	\$820
Outreach expenses	\$100	\$71	\$70
Wreath Legion Remembrance	\$40	\$40	\$40
<b>Subtotal Library Operations</b>	<b>\$3,690</b>	<b>\$4,317</b>	<b>\$4,530</b>
Donation to Township for New Building			
Contribution to Building Fund	\$0	\$505	\$500
Pay Equity study			\$5,000
<b>TOTAL REVENUE</b>	<b>\$40,884</b>	<b>\$41,224</b>	<b>\$50,170</b>
<b>TOTAL EXPENSES</b>	<b>\$40,884</b>	<b>\$41,224</b>	<b>\$50,170</b>

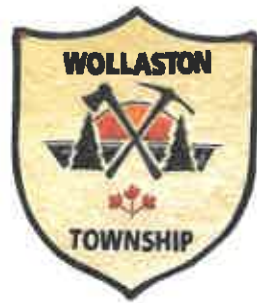
Note: In previous years, the School Board has waived Rent (\$9.14/ft<sup>2</sup>/yr) = \$7,020.  
(view as a potential expense for 2020)

<b>Wollaston Public Library</b>				
<b>2020</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>* April 1st to 22nd, the month is not over yet.</b>
<b># of Patrons greeted</b>	528	365	441	277
<b>Fiction</b>	310	263	233	121
<b>Non-fiction</b>	74	62	41	24
<b>DVD</b>	167	154	85	48
<b># on computers</b>	97	82	52	57
<b>Hours on computers</b>	195	139	111	114
<b>ILLO requests</b>	38	21	24	0
<b>Overdrive</b>	138	128	132	153
<b>Total Circulation</b>	<b>824</b>	<b>710</b>	<b>567</b>	<b>403</b>
<b>(books, dvds, Internet)</b>				
<b>Library found on Google:</b>	<b>386</b>	<b>323</b>	<b>316</b>	<i>not available yet</i>
<b>Membership:</b>	157 from 2018 plus			
	141 from 2019 plus			
<b>New for the Month</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>Total Membership since re-issue on July 1st 2018 =</b>			<b>320</b>	

\*Note: books/dvds checked out are renewals.

**Facebook posts:** Normally, a library post reaches around 300 persons, but if it is something popular, like an event at the library, it will reach 1,000 persons.

90 Wollaston Lake Road  
COE HILL, ON K0L 1P0  
[tvader@wollaston.ca](mailto:tvader@wollaston.ca)  
[www.wollaston.ca](http://www.wollaston.ca)



**MAYOR: BARBARA SHAW**  
**TREASURER: TRACY VADER**  
613-337-5731 (Phone)  
613-337-5789 (Facsimile)

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## **TOWNSHIP OF WOLLASTON 2020 BUDGET REPORT FOR APRIL 27<sup>TH</sup>, 2020 MEETING**

The 2020 Draft Budget has been developed through meetings with the Treasurer, Clerk-Administrator, Consultant, and the Roads/Waste/Public Areas Supervisor and Fire Chief. We have reviewed the needs of each department for the 2020 year.

The amount required from taxation for 2020 is \$1,453,052, which is an increase of \$67,765 (4.89%) in comparison to 2019. Our total taxable assessment is also up almost 4% in 2020.

Taxes are based on the assessed value of each property. The assessed values are established from tax ratios based on the property classifications as indicated below:

- Residential Property taxed at 1.0%
- Managed Forest Property taxed at 0.25%
- Farmland Property taxed at 0.25%
- Fully operating Commercial Property taxed at 1.1%
- Vacant Commercial Property taxed at 0.77%
- Industrial full Property taxed at 1.1292%
- Vacant Industrial taxed at 0.734%

The residential Municipal tax rate for 2020 is 0.840491 versus 0.832200 in 2019 which is a slight increase of 0.99%. With the 2020 County and School Board Levies added this would result in an overall residential tax rate of 1.284531 for 2020 in comparison to 1.276633 for 2019, which is an increase of approximately 0.618%.

This would see an increase of \$7.90 per \$100,000 of assessed residential in 2020.

The full commercial Municipal tax rate for 2020 is 0.924540 versus 0.915400 in 2019, which is a slight increase of 0.99%. With the 2020 County and School Board Levies added this would result in an overall commercial tax rate of 2.189635 for 2020 in comparison to 2.187713 for 2019, which is an increase of approximately 0.087%.

This would see an increase of \$1.92 for \$100,000 of assessed commercial in 2020.

The County of Hastings levy increased and the School Board levy decreased. These are legislated expenses, and the Township has no control over these increases.

## **Revenue**

We are budgeted to received \$964,799 in OMPF funding from the Province for 2020 which is an increase from 2019 of approximately 31%. We will also be receiving over \$100,000 from the MMAH – Modernization Funding and \$50,000 from the Federal Economic Development Agency.

Due to the current COVID situation however, we are assuming that Municipal revenue for building permits, planning and zoning, penalty and interest for taxes, will decrease in 2020, specifically due to penalty/interest being waived for the months of March and April to date.

## **Expenses**

Overall estimated expenses for 2020 are based on 2019 actual expenditures. Please note however that due to the fact our 2019 Audit has not been completed the 2019 Actual Budget figures may change, however I do feel that what we have presented is fairly accurate.

Salaries and related expenses are based on wage and benefit increases previously approved by Council.

Insurance expenses have increased as previously reported from McDougall Insurance and approved by Council.

Corporate Management expenses have increased due to our Shared Services Study and Winter Road Maintenance Study which will be off-set by funding we will be receiving from MMAH. We will also be receiving funding for a Federal Economic Development project which will off-set these expenses as well. Both of these projects were previously approved by Council.

Due to the current financial situation created by COVID we have not budgeted for a new Municipal Hub for 2020 as funding from the Provincial/Federal government are unknown at this time.

Within the Fire department we have allotted additional monies for Fire training and expenses directly related to our Mutual Aid/Mutual Support Agreement. Due to the current financial situation created by COVID we have not budgeted for a new Fire Hall at this time. Through discussion with our Municipal Auditor it has been decided that 2020 may not be the year to expense large amounts of money.

Emergency Management expenses are expected to increase for 2020 as a result of our current COVID situation and training for our new CEMC.

Policing costs have increased by approximately 13% from 2019 and Crowe Valley Conservation Authority expenses have increased by approximately 7%.

Building Inspection expenses have increased for 2020 as we have entered into agreement with the Township of Faraday for a CBO.

Transportation services expenses have increased in 2020 due to the purchase/lease of a new tandem truck. Potential road construction may also occur in 2020 if permitted by the Province, which will be off-set by Gas Tax funding.

**Waste site expenses have increased as a result of an increase in recycling fees and waste diversion costs. We also continue to set monies aside for closure costs.**

**Recreation expenses have been reduced due to the current situation and that events cannot be held during this time. Funding for other external requests have also been reduced such as donations from the Re-Use Centre, given the current health situation.**

**We continue to fund the Library at approximately the same level as 2019.**

**As in 2019 I have continued to add a Contingency Expense for any 'un-anticipated' items that were not included in the 2020 budget.**

**We have also applied for funding for a Summer student as well as advertised for an Office Administrative Assistant, however due to the current health situation we are unable to fill either of these positions at the current time.**

**Tracy Vader  
Treasurer**



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**To: All members of council, Consultant, Barry Wannamaker,  
Treasurer, Tracy Vader and Road Supt./Fire Chief, Kirk McCaw**  
**From: Bernice Crocker, Clerk**  
**Updated: April 24, 2020**

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**PURPOSE:**

To provide for a review of the Township's financial situation given the ever-increasing health crisis with COVID-19 and to ensure that the best financial decisions are made in 2020 to ensure accountability to residents/owners.

**2020 ANNUAL REPAYMENT LIMIT:**

The Ministry of Municipal Affairs and Housing provides each municipality with an Annual Repayment Limit under Ontario Regulation 403/02. The 2020 repayment limit is calculated based on data contained in the Township's 2018 Financial Information that was submitted to the Ministry. The determination for the repayment limit is based on 25% of net reserves less net debt charges. Pursuant to the regulations, the Township's annual repayment limit for 2020 is \$254,925.00. As per the paragraph below the Township's current annual repayment limit at \$110,386.75.

**LONG-TERM DEBT:**

Through discussion with the municipal auditor, the Township has outstanding long-term debt as follows:

<b>ASSET</b>	<b>OWING AS AT DEC. 31, 2019</b>	<b>ANNUAL PAYMENT</b>	<b>FINAL PAYMENT</b>
2016 Western Star	\$035,532.82	\$35,970.44	2020-11-02
Pavilion	\$031,047.36	\$16,102.28	2021-12-15
Highway 620	\$351,036.17	\$58,314.03	2026-03-01
<b>TOTALS</b>	<b>\$417,616.35</b>	<b>\$110,386.75</b>	

The Treasurer has advised me that there is internal debt which is budgeted annually as follows and also needs to be considered for payment purposes:

<b>ASSET</b>	<b>OWING AS AT DEC. 31, 2019</b>	<b>ANNUAL PAYMENT</b>	<b>FINAL PAYMENT</b>
Grader	\$270,000.00	\$27,000.00	2028
Compressor	\$25,900.00	\$10,000.00	2021
¾ ton	\$17,900.00	\$8,950.00	2020
Grader Warranty	\$5,910.00	\$2,955.00	2020
<b>TOTALS</b>	<b>\$319,710.00</b>	<b>\$48,905.00</b>	

**RESERVES:**

The general bank account along with various Term Deposits provides for a balance of approximately \$2,000,000.00 that could be utilized. This amount does not include the Gas Tax Reserve or the OCIF funding as these are required to be used for very specific purposes.

**UNPAID TAXES:**

A review of the tax system indicates that taxes outstanding for the interim 2020 year and prior years' total \$670,124.27. This amount includes the next tax installment which is due on May 22, 2020. Given the current health situation with COVID-19 and the fact that there are many individuals not able to work, I am concerned that a large portion of the amount due for May will not get paid. There are currently around 51 properties within the Township that have taxes outstanding over 2 years which means a Tax Arrears Notice could be registered on title and if not paid, the property could be sold 1 year after registration of the Notice. I have mailed letters to each property owner to try to get some outstanding tax money coming back to the township by way of monthly payments commencing as at July 01<sup>st</sup>, 2020. If this current health crisis is still an issue at that time, paying taxes may not be a priority for property owners. The Township relies on the property taxes being paid in order to operate effectively. I can advise that some payments have already been received by property owners which is greatly appreciated.

**ASSET MANAGEMENT PLAN:**

A review of the Asset Management Plan shows the following estimated costs for the 2020 year for required purchases and repairs:



DEPARTMENT	ITEM	ESTIMATED COST	SUBTOTAL
ROADS:	High Class Bituminous	\$0,189,458.00	
	Low Class Bituminous	\$0,518,986.00	
	Gravel	\$0,002,000.00	<b>\$758,444.00</b>
BRIDGES:	Bridges	\$0,035,000.00	
LARGE CULVERTS:	Culverts	\$0,020,000.00	<b>\$055,000.00</b>
SOLID WASTE:	Landfill	\$0,033,333.00	
	Structures	\$0,003,667.00	<b>\$037,000.00</b>
BUILDINGS & LAND:	Bldg. (Gen. Govt)	\$0,710,000.00	
	Bldg. Transp. Services	\$0,060,000.00	
	Bldg. Recreation	\$0,312,143.00	
	Bldg. Protection	\$1,315,918.00	<b>2,398,061.00</b>
VEHICLES & EQT.:	Eqt. Emerg. Measures	\$0,004,286.00	
	Eqt. Gen. Govt.	\$0,024,857.00	
	Eqt. Protection	\$0,040,962.00	
	Eqt. Recreation	\$0,007,500.00	
	Eqt. Transportation	\$0,122,486.00	
	Veh. Protection	\$0,122,486.00	
	Veh. Transportation	\$0,443,750.00	<b>\$1,163,768.00</b>
<b>TOTAL 2020:</b>			<b>\$4,412,273.00</b>

**POSSIBLE PURCHASES/LONG-TERM DEBT TO BE ACQUIRED IN 2020:**

DEPARTMENT	ITEM	FINANCING: YES OR NO	AMOUNT TO BE FINANCED
ROADS	Tandem Truck	YES	\$300,000.00
	¾ ton truck	YES	\$60,000.00
FIRE	New Building	YES	\$2 million +
	Storm Mgmt	YES	\$800,000.00
GENERAL	Municipal Hub	YES	\$1.2 million
DISPOSAL	Life Site Capacity Ending	Unknown	Unknown – Township has reserves for this

**Roads Department:** Purchase of new tandem truck to replace the existing 2005. The Roads Superintendent has indicated that if the 2005 is not replaced, it is expected that repairs for 2020 could total around \$30,000.00. A review of the Asset Management Plan indicates that this tandem truck should be replaced in 2020. A loan for \$300,000.00 estimated with an interest rate of 6%, amortized over a period of 10 years would have a monthly payment of \$3,330.62 (annual payment of \$39,967.44). The Township would still be responsible for any repairs required throughout the 10-year term. A quote was obtained in 2019 for the lease of a 2019 International with plow and equipment through Winslow Gerolamy so figures mentioned are 1 year old and would be more now. The quote outlines the lease of a new 2019 truck with a 6-year, full service program at a cost of \$4,555.00 per month plus \$0.097/km plus all applicable taxes through Winslow Gerolamy. This would be based on 40,000 km/year cab and chassis and would cover all parts and labour for all service and repairs on the truck's cab and chassis. The cover includes all items from bumper to bumper including tires, suspension, brakes, drive train, cab interior, cab exterior, lights, all services and annual inspections. It also includes emergency road service 24/7/365 and towing to their facility. It does not include maintenance of the plow equipment and body. The downside to leasing is that at the end of the term the Township would have no financial interest in the truck. The Township would either have to lease again, buy out the lease or purchase a new vehicle.

During budget discussions with staff and consultant, Barry Wannamaker, it was discovered that maintenance costs over a 6-year period for the Mac Truck, #4 were as follows:

YEAR	EXPENSES INCURRED
2014	\$12,676.00
2015	\$13,417.00
2016	\$13,313.00
2017	\$22,504.00
2018	\$27,758.00
2019	\$07,576.00
<b>TOTAL:</b>	<b>\$97,244.00</b>

I do feel that the purchase or lease of a new truck may be a necessity for the Township in 2020.

**Roads Department:** Purchase of a new ¾ ton truck. A review of the Asset Management Plan indicates that a new ¾ ton should be purchased in 2021. Based on the AMP, I feel it is not a necessity for the Roads Department for the 2020 year.

**New Fire Hall:** Tenders have been received regarding the construction of a new fire hall but review of the same have not been finalized. The cost amounts range from the lowest at \$1,958,000.00 to the highest at \$2,430,000.00. The Township has hired a consultant to assist with studies and the tendering process for construction of a new fire hall. I understand that funds have been spent on the consultant for this process, but at the time council authorized this, no one was aware of the impending COVID-19 virus which has caused many businesses to shut-down and caused many people to temporarily lose their jobs. Although a fire hall is needed, I do not feel it is a necessity at this time.

Currently, there appears to be no funding available to assist the Township with construction of a new fire hall. I have investigated the possibility of a loan expense for the building of a new fire hall based on a 20-year term amortized with an interest rate of 6.0%. The results based on varying loan amounts is as follows:

<b>LOAN AMOUNT</b>	<b>MONTHLY PAYMENT</b>
\$1 MILLION	\$7,164.31
\$1.5 MILLION	\$10,746.47
\$2 MILLION	\$14,328.62

The loan amount based on a \$1 million and \$1.5 million loan would mean that the Township would have to pull money from the reserves.

**Fire Hall – Storm Management – Green Stream Funding:** The consultants also recommended that when constructing a new fire hall, the Township should be aware of the need for proper storm water management. As per the advice of the consultants, the Township submitted an application through the Green Stream Funding process to allow for this to occur. The amount of funding requested through the Green Stream was approximately \$2.9 million. Should the application be approved, the Township would be responsible for coming up with approximately \$800,000.00 for this project. Borrowing would be required. I expect that the government will delay the review of all funding applications in 2020 but should funding be approved in 2020, I would recommend that this is not a necessity for the Township.

**If the Township were to borrow \$800,000.00 for this project based on a 20-year term amortized with an interest rate of 6.0%, the monthly payment would be \$5,731.45.**

**Municipal Hub:** The Township, through its consultant, has been working on obtaining land so that a new municipal hub can be constructed. Tenders have not yet started for this process and it is unknown whether tenders would be ready for the 2020-year so construction is unlikely at this time. The Township has applied for funding for this. The overall cost is estimated at approximately \$4.4 million with the Township's share being approximately \$1.2 million. I would recommend that moving forward with this project is not a necessity for the Township.

**If the Township were to borrow \$1.2 million for this project based on a 20-year term amortized with an interest rate of 6.0%, the monthly payment would be \$8,597.17.**

**Disposal Site:** Based on the annual review of the disposal site, the site is nearing its life capacity which is a huge concern for the Township. Council had agreed at the March 16<sup>th</sup>, 2020 meeting to schedule a meeting with Greenview Environmental to discuss what needs to be considered moving forward. Unfortunately, with COVID-19, a meeting was not able to be scheduled. Because of the urgency for this, it may be necessary to schedule an electronic meeting. This issue should be the number 1 priority for the Township moving forward. Council needs to know what options are available, costs related to the options and the time frame left

to have things completed. The process will also involve the Ministry of Environment, Conservation and Parks (MOECP).

## **RECOMMENDATION:**

In these confusing times, when the impact of the pandemic is unknown, I would not recommend getting into any debt or committing to any purchases that are not absolutely necessary. It is uncertain, at this time, whether the Province will be reducing any funding to be allotted to the Township such as the Ontario Municipal Partnership Fund (OMPF) which is the main source of revenue for the Township. Now with the pandemic, the amount of grants available will certainly be in question. The Township normally receives OMPF monies on a quarterly basis but it is not known whether the Province will continue to do this or whether the Province will delay funding for a few months. A thorough review of the asset management plan should be completed before any large projects are commenced. Looking at the balance of reserves, a considerable amount of debt will definitely be required to undertake such large capital projects. Combined with a decrease of other revenue decreases as a result of the pandemic, tax rates would increase significantly. I am not asking that these projects be stopped entirely. I am requesting that these projects be put on hold for this year.

I would recommend council consider the possibility of leasing a tandem truck given the maintenance expenses incurred over a 6-year period as shown in the table above. Based on the estimate provided for leasing, the cost to lease a truck for 6 years would total approximately \$360,000.00 over the 6-year time frame. Based on an estimated price of \$300,000.00 to purchase a new truck plus estimated expenses of \$95,244.00, the cost over a 6-year time frame would be almost \$400,000.00. This cost does not include purchasing tires for the truck nor does it include oil changes or annual inspection costs. It would appear to be in the best financial interest of the Township to lease a truck at this time. Although the Township has reserves, the reserves may be needed given the uncertainty of the 2020 economy.

# DRAFT

## 2020 Budget - DRAFT

	2019 Budget	2019 Actual	2020 Budget
<b>Revenue</b>			
Grants In Lieu	\$4,500	\$4,802	\$4,150
Provincial Funding	\$825,845	\$813,289	\$1,080,221
Federal Funding	\$0	\$0	\$70,000
Municipal Revenue	\$98,890	\$104,200	\$84,380
Contribution from Reserves	\$82,059	\$24,248	\$83,497
Contribution from Surplus	\$10,000	\$10,000	\$15,000
<b>Total Revenue</b>	<b>\$1,019,094</b>	<b>\$956,539</b>	<b>\$1,357,248</b>
	2019 Budget	2019 Actual	2020 Budget
<b>Expenditures - Municipal Operations</b>			
Governance	\$52,475	\$49,045	\$52,425
Corporate Management	\$587,784	\$707,813	\$835,037
Public Areas	\$31,847	\$29,483	\$35,800
Fire	\$139,480	\$92,678	\$121,888
Emergency Management/911	\$4,485	\$2,858	\$9,200
Building Inspection/By-Law Officer/Animal Control/Planning	\$34,375	\$30,824	\$50,349
Transportation Services	\$978,835	\$853,973	\$1,100,933
Streetsights	\$10,000	\$8,280	\$9,000
Waste Management	\$154,514	\$188,821	\$184,350
Recreation	\$64,453	\$30,078	\$33,452
Health Services	\$0	\$0	\$0
Contingency	\$25,000	\$0	\$8,500
<b>Total Expenditures - Municipal</b>	<b>\$2,061,008</b>	<b>\$1,973,450</b>	<b>\$2,440,912</b>
<b>Expenditures - External Agencies</b>			
Policing	\$274,888	\$262,148	\$296,852
Conservation Authority	\$35,705	\$35,705	\$38,435
Library	\$32,800	\$32,800	\$34,000
<b>Total Expenditures - External Agencies</b>	<b>\$343,373</b>	<b>\$330,651</b>	<b>\$369,387</b>
<b>Total Expenditures</b>	<b>\$2,404,381</b>	<b>\$2,304,101</b>	<b>\$2,810,300</b>
<b>Total Revenue</b>	<b>\$1,019,094</b>	<b>\$956,539</b>	<b>\$1,357,248</b>
<b>Revenue Requested from Taxation</b>	<b>\$1,385,287</b>	<b>\$1,347,662</b>	<b>\$1,453,052</b>

DRAFT

General Municipal Purposes

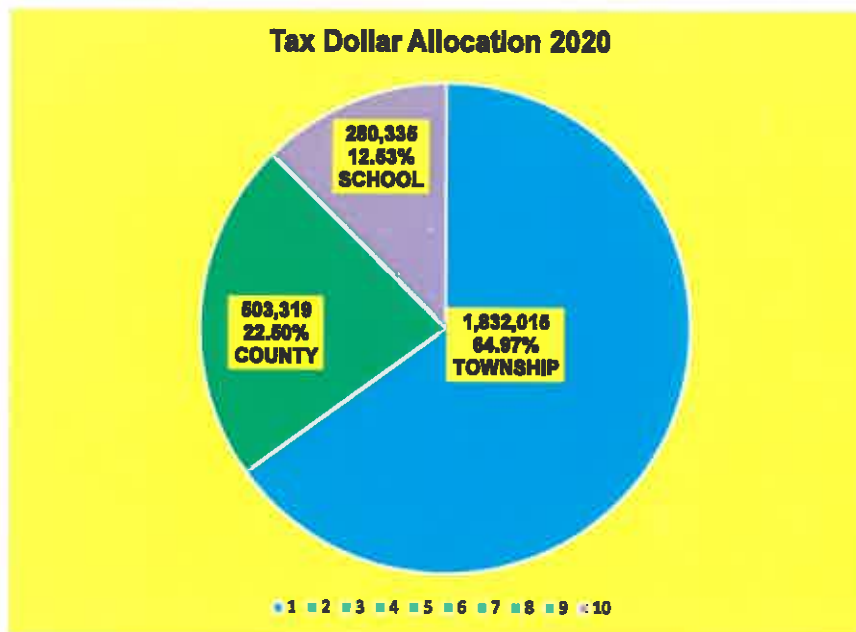
1,453,530  
64.971%

County Purposes

503,319  
22.488%

Education Purposes

280,335  
12.531%



**Township of Wellington  
Summary of Taxation  
December 31, 2020**

**DRAFT**

Assessment Class	Assessment Current Year	Township		County		School		Total Tax Rate	Total Taxes
		Tax Rate	Tax Levy	Tax Rate	Tax Levy	Tax Rate	Tax Levy		
<b>Residential Classes</b>									
Res/Farm EP	160,119,842	0.840491%	1,345,793.29	0.291040%	469,012.79	0.163000%	244,963.36	1.284531%	2,068,789.44
Res/Farm ES	7,680,887	0.840491%	64,566.34	0.291040%	22,363.81	0.163000%	11,751.42	1.284531%	98,660.57
Res/Farm FP	219,872	0.840491%	1,848.00	0.291040%	639.92	0.163000%	336.40	1.284531%	2,824.32
Res/Farm FS	201,819	0.840491%	1,698.27	0.291040%	587.37	0.163000%	308.78	1.284531%	2,582.43
Res/Farm NS	0	0.840491%	0.00	0.291040%	0.00	0.163000%	0.00	1.284531%	0.00
MF EP	6,954,600	0.210123%	14,613.83	0.072760%	5,060.39	0.038250%	2,660.25	0.321133%	22,334.47
MF ES	99,500	0.210123%	209.07	0.072760%	72.40	0.038250%	38.06	0.321133%	319.53
MF FS	62,600	0.210123%	131.54	0.072760%	45.55	0.038250%	23.94	0.321133%	201.03
Farm EP	2,982,000	0.210123%	6,223.84	0.072760%	2,155.15	0.038250%	1,132.97	0.321133%	9,511.95
Farm ES	0	0.210123%	0.00	0.072760%	0.00	0.038250%	0.00	0.321133%	0.00
	0		0.00	0.000000%	0.00	0.000000%	0.00		0.00
	0		0.00	0.000000%	0.00	0.000000%	0.00		0.00
<b>Non-Residential Classes</b>									
Commercial Full	1,667,400	0.924540%	15,393.15	0.320144%	5,434.12	0.944951%	18,039.80	2.189935%	37,168.57
Comm Vac/Exc	36,900	0.647178%	239.81	0.224101%	82.89	0.944951%	348.89	1.816230%	670.19
Comm Vac	57,000	0.647178%	239.48	0.224101%	82.82	0.944951%	348.83	1.816230%	672.01
Industrial Full	241,000	0.949083%	2,287.29	0.328842%	792.03	0.980000%	2,361.80	2.257725%	5,441.12
Ind Vac/Exc	0	0.616904%	0.00	0.213817%	0.00	0.980000%	0.00	1.810821%	0.00
Ind Vac	0	0.616904%	0.00	0.213817%	0.00	0.980000%	0.00	1.810821%	0.00
Pipeline	0	0.690500%	0.00	0.239205%	0.00	0.000000%	0.00	0.930005%	0.00
<b>Total Taxable</b>	<b>180,313,580</b>		<b>1,483,529.88</b>		<b>693,319.13</b>		<b>280,334.90</b>		<b>2,237,183.92</b>
Prior Year Taxes	173,391,059		1,385,744.40		471,962.40		283,922.73		2,141,629.53
Increase (Decrease)	6,922,441		87,785.48 4.8918%		31,356.73 6.6439%		-3,587.83 -1.2837%		95,554.39 4.4618%
<b>On 100,000 of assessment residential</b>									
Prior Year	\$	1,276.63		final tax rate		1.278833%			
Current Year	\$	1,284.53		final rate		1.284531%			
Increase (Decrease)	\$	7.90							
<b>On 100,000 of assessment commercial</b>									
Prior Year	\$	2,187.71		final tax rate		2.187713%			
Current Year	\$	2,189.84		final tax rate		2.189935%			
Increase (Decrease)	\$	1.92							

**THE CORPORATION OF THE TOWNSHIP OF WOLLASTON**

**BY-LAW NO. 31- 2020**

Being a By-Law to Confirm the Proceedings of Council

**WHEREAS** Sub-Section 5 (1) of the *Municipal Act*, S.O. 2001, as amended, the powers of a municipal corporation are to be exercised by its Council'

**AND WHEREAS** by Sub-Section 5 (3) of the *Municipal Act*, S.O. 2001, as amended, states a municipal power, including a municipality's capacity, rights, powers and privileges of a natural person shall be exercise by By-Law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** It is deemed expedient that the proceedings of the Council of the Corporation of the Township of Wollaston at its meeting be confirmed and adopted by by-law;

**NOW THEREFORE** the Council of the Township of Wollaston **ENACTS AS FOLLOWS:**

1. **THAT** the actions of the Council of the Corporation of the Township of Wollaston in respect to each recommendation contained in the reports of the Committees; and each action and resolution passed and other actions taken by Council, at the meeting held on April 20<sup>th</sup>, 2020, hereby adopted and confirmed as if all such proceedings were expressly embodied in the by-law.
2. **THAT** the Reeve and proper officials of the Corporation of the Township of Wollaston are hereby authorized and directed to do all the things necessary to give effect to the action of the Council referred to in all proceeding sections hereof;
3. **THAT** the Reeve and the Clerk be authorized and directed to execute all documents in that behalf and to affix thereof the seal of the Corporation of the Township of Wollaston.

**PASSED** this 27<sup>th</sup> day of April 2020

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**MAYOR: BARBARA SHAW**

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**CLERK: BERNICE CROCKER**