

2021 Budget

| | 2020 Budget | 2020 Actual | 2021 Budget |
|--|--------------------|--------------------|--------------------|
| Revenue | | | |
| Grants In Lieu | \$4,150 | \$5,293 | \$4,750 |
| Provincial Funding | \$1,090,221 | \$1,110,450 | \$1,133,878 |
| Federal Funding | \$70,000 | \$16,952 | \$215,222 |
| Municipal Revenue | \$94,380 | \$101,016 | \$154,420 |
| Contribution from Reserves | \$83,497 | \$72,418 | \$320,000 |
| Contribution from Surplus | \$15,000 | \$15,000 | \$20,000 |
| Total Revenue | \$1,357,248 | \$1,321,128 | \$1,848,270 |
| | | | |
| | 2020 Budget | 2020 Actual | 2021 Budget |
| Expenditures - Municipal Operations | | | |
| Governance | \$52,425 | \$43,906 | \$65,690 |
| Corporate Management | \$835,037 | \$708,821 | \$678,929 |
| Public Areas | \$35,800 | \$24,652 | \$28,295 |
| Fire | \$121,866 | \$96,524 | \$128,854 |
| Emergency Management/911 | \$9,200 | \$45,392 | \$56,000 |
| Building Inspection/By-Law Officer/Animal Control/Planning | \$50,349 | \$40,867 | \$83,924 |
| Transportation Services | \$1,100,934 | \$927,956 | \$1,403,789 |
| Streetlights | \$9,000 | \$7,840 | \$9,000 |
| Waste Management | \$184,350 | \$203,258 | \$458,845 |
| Recreation | \$33,452 | \$27,432 | \$36,852 |
| Health Services | \$0 | \$0 | \$0 |
| Contingency | \$8,500 | \$0 | \$10,000 |
| Total Expenditures - Municipal | \$2,440,913 | \$2,126,648 | \$2,960,178 |
| | | | |
| Expenditures - External Agencies | | | |
| Policing | \$296,952 | \$291,467 | \$286,617 |
| Conservation Authority | \$38,435 | \$38,435 | \$39,076 |
| Library | \$34,000 | \$34,000 | \$39,912 |
| Total Expenditures - External Agencies | \$369,387 | \$363,902 | \$365,605 |
| | | | |
| Total Expenditures | \$2,810,300 | \$2,490,552 | \$3,325,783 |
| Total Revenues | \$1,357,248 | \$1,321,128 | \$1,848,270 |
| | | | |
| Revenue Requested from Taxation | \$1,453,052 | \$1,169,424 | \$1,477,513 |