

**Third Reading**

No. 17-03

Council of the Township of Wollaston  
Moved by John Dally

Session 200  
Seconded by Wick

That a by-law to \_\_\_\_\_

As reported by the committee of the Whole be read a third time, passed and numbered \_\_\_\_\_ and that the said by law be signed by the Reeve and clerk, sealed with the seal of the Corporation, and be engrossed in the by-law book.

Carried Albert Vadev

**Second Reading**

Council of the Township of Wollaston

No. \_\_\_\_\_  
Session 200

Moved by Sam Hoolman

Seconded by Dan McLaw

That a by-law to \_\_\_\_\_

Be read a second time and be referred to a committee of the whole council.

Carried Albert Vadev

**First Reading**

Council of the Township of Wollaston

Session May 20 2003

Moved by Wick

Seconded by John Dally

That a by-law to set the tax rate for the final billing for 2003 as per schedule attached, taxes due when rendered, interest payable at 1.25% / month August 1st 2003 and the first day each month thereafter and clerk to order tax bills

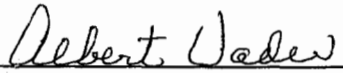
be received and read a first time.

Carried Albert Vadev

**The Corporation of the Township of Wollaston**

**By - Law No. 17-03**

That a by-law to set the tax rate for the final billing for 2003 as per schedule attached, taxes due when rendered, interest payable at 1.25% / month August 1<sup>st</sup> 2003 and the first day each month thereafter, and clerk to order tax bills.

  
\_\_\_\_\_  
Albert Vader, Reeve

  
\_\_\_\_\_  
Marilyn Brickles, Clerk Treas.



# Collins Barrow Humpage Taylor LLP

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Peterborough, ON K9H 3J9  
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Chartered Accountants



TO: *MARILYN*  
COMPANY: *Wollaston*  
FAX NO: *1-613-337-5789*  
FROM: *GRAH*  
NO. PAGES: *3*  
DATE/TIME: *01 MAY 03*  
SUBJECT: *Tax TIPS*

*Comments:*

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Township of Wollaston  
December 31, 2003

| Assessment Class           | Assesment  | Ratio  | Weighted   |
|----------------------------|------------|--------|------------|
| <b>Residential Classes</b> |            |        |            |
| Res/Farm EP                | 66,923,947 | 1.0000 | 66,923,947 |
| Res/Farm ES                | 3,433,638  | 1.0000 | 3,433,638  |
| Res/Farm NS                | -          | 1.0000 | -          |
| Res/Farm FP                | 114,335    | 1.0000 | 114,335    |
| Res/Farm FS                | 1,455      | 1.0000 | 1,455      |
| MF EP                      | 1,928,780  | 0.2500 | 482,195    |
| MF ES                      | 74,023     | 0.2500 | 18,506     |
| MF FP                      | 3,237      | 0.2500 | 809        |
| MF FS                      | 3,525      | 0.2500 | 881        |
| Farm EP                    | 852,700    | 0.2500 | 213,175    |

|                                |         |        |         |
|--------------------------------|---------|--------|---------|
| <b>Non-Residential Classes</b> |         |        |         |
| Commercial Full                | 817,020 | 1.1000 | 898,722 |
| Comm Vac/Exc                   | -       | 0.7700 | -       |
| Comm Vac                       | 26,000  | 0.7700 | 20,020  |
| Industrial Full                | 103,500 | 1.1292 | 116,872 |
| Ind Full Shared PIL            | 5,100   | 1.1292 | 5,759   |
| Ind Vac                        | 26,000  | 0.7340 | 19,083  |
| Pipeline                       | -       | -      | -       |

Total Taxable 74,313,260 72,249,397

Total To be Raised 628,281

Residential Tax Rate 0.869600%

| Proof Assessment Class     | Rate Calculated | Ratio  | Class Rate | Assessment | Taxes   |
|----------------------------|-----------------|--------|------------|------------|---------|
| <b>Residential Classes</b> |                 |        |            |            |         |
| Res/Farm EP                | 0.869600%       | 1.0000 | 0.869600%  | 66,923,947 | 581,971 |
| Res/Farm ES                | 0.869600%       | 1.0000 | 0.869600%  | 3,433,638  | 29,859  |
| Res/Farm NS                | 0.869600%       | 1.0000 | 0.869600%  | -          | -       |
| Res/Farm FP                | 0.869600%       | 1.0000 | 0.869600%  | 114,335    | 994     |
| Res/Farm FS                | 0.869600%       | 1.0000 | 0.869600%  | 1,455      | 13      |
| MF EP                      | 0.869600%       | 0.2500 | 0.217400%  | 1,928,780  | 4,193   |
| MF ES                      | 0.869600%       | 0.2500 | 0.217400%  | 74,023     | 161     |
| MF FP                      | 0.869600%       | 0.2500 | 0.217400%  | 3,237      | 7       |
| MF FS                      | 0.869600%       | 0.2500 | 0.217400%  | 3,525      | 8       |
| Farm EP                    | 0.869600%       | 0.2500 | 0.217400%  | 852,700    | 1,854   |

|                                |           |        |           |         |       |
|--------------------------------|-----------|--------|-----------|---------|-------|
| <b>Non-Residential Classes</b> |           |        |           |         |       |
| Commercial Full                | 0.869600% | 1.1000 | 0.956560% | 817,020 | 7,815 |
| Comm Vac/Exc                   | 0.869600% | 0.7700 | 0.669592% | -       | -     |
| Comm Vac                       | 0.869600% | 0.7700 | 0.669592% | 26,000  | 174   |
| Industrial Full                | 0.869600% | 1.1292 | 0.981952% | 103,500 | 1,016 |
| Ind Full Shared PIL            | 0.869600% | 1.1292 | 0.981952% | 5,100   | 50    |
| Ind Vac                        | 0.869600% | 0.7340 | 0.638300% | 26,000  | 166   |
| Pipeline                       | 0.869600% | -      | 0.000000% | -       | -     |

Total Taxable 74,313,260 628,281

Township of Wollaston  
 Tax Calculation  
 December 31, 2003

| Assessment Class               | Tax Rate   | Tax Levy  | County     | Schools | Totals     |           |            |           |              |
|--------------------------------|------------|-----------|------------|---------|------------|-----------|------------|-----------|--------------|
|                                |            |           |            |         | Rates      | Taxes     |            |           |              |
| <u>Residential Classes</u>     |            |           |            |         |            |           |            |           |              |
| Res/Farm EP                    | 66,923.947 | 0.869600% | 581,970.64 | 0.4285% | 286,769.11 | 0.33500%  | 224,195.22 | 1.633100% | 1,092,934.98 |
| Res/Farm ES                    | 3,433,638  | 0.869600% | 29,858.92  | 0.4285% | 14,713.14  | 0.33500%  | 11,502.69  | 1.633100% | 56,074.74    |
| Res/Farm NS                    | -          | 0.869600% | -          | 0.4285% | -          | 0.33500%  | -          | 1.633100% | -            |
| Res/Farm FP                    | 114,335    | 0.869600% | 994.26     | 0.4285% | 489.93     | 0.33500%  | 383.02     | 1.633100% | 1,867.21     |
| Res/Farm FS                    | 1,455      | 0.869600% | 12.65      | 0.4285% | 6.23       | 0.33500%  | 4.87       | 1.633100% | 23.76        |
| MF EP                          | 1,928,780  | 0.217400% | 4,193.17   | 0.1071% | 2,065.72   | 0.08375%  | 1,615.35   | 0.408250% | 7,874.24     |
| MF ES                          | 74,023     | 0.217400% | 160.93     | 0.1071% | 79.28      | 0.08375%  | 61.99      | 0.408250% | 302.20       |
| MF FP                          | 3,237      | 0.217400% | 7.04       | 0.1071% | 3.47       | 0.08375%  | 2.71       | 0.408250% | 13.22        |
| MF FS                          | 3,525      | 0.217400% | 7.66       | 0.1071% | 3.78       | 0.08375%  | 2.95       | 0.408250% | 14.39        |
| Farm EP                        | 852,700    | 0.217400% | 1,853.77   | 0.1071% | 913.24     | 0.08375%  | 714.14     | 0.408250% | 3,481.15     |
| <u>Non-Residential Classes</u> |            |           |            |         |            |           |            |           |              |
| Commercial Full                | 817,020    | 0.956560% | 7,815.29   | 0.4713% | 3,850.62   | 1.319398% | 10,779.75  | 2.747258% | 22,445.65    |
| Comm Vac/Exc                   |            | 0.669592% | -          | 0.3299% | -          | 0.923579% | -          | 1.923081% | -            |
| Comm Vac                       | 26,000     | 0.669592% | 174.09     | 0.3299% | 85.78      | 0.923579% | 240.13     | 1.923081% | 500.00       |
| Industrial Full                | 103,500    | 0.981952% | 1,016.32   | 0.4838% | 500.73     | 1.715841% | 1,775.90   | 3.181593% | 3,292.95     |
| Ind Full Shared PIL            | 5,100      | 0.981952% | 50.08      | 0.4838% | 24.67      | 1.715841% | 87.51      | 3.181593% | 162.26       |
| Ind Vac                        | 26,000     | 0.638300% | 165.96     | 0.3145% | 81.77      | 1.115297% | 289.98     | 2.068097% | 537.71       |
| Pipeline                       |            |           | -          |         | -          |           | -          | 0.000000% | -            |
|                                |            |           |            |         |            |           |            |           | 1,189,524.45 |
| Total Taxable                  | 74,313,260 |           | 628,280.77 |         | 309,587.47 |           | 251,656.21 |           | 1,189,524.45 |
| Prior Year                     |            |           | 486,401.09 |         | 280,265.10 |           | 232,608.22 |           | 999,274.41   |
| Increase (Decrease)            |            |           | 141,879.68 |         | 29,322.37  |           | 19,047.99  |           | 190,250.04   |

**Wollaston Township budget for 2003**

| <b>Account #</b> |                                 | <b>Actual for 2002</b>                    | <b>Budget for 2003</b>   |
|------------------|---------------------------------|---|--|
|                  | <b>Council Administration</b>   |   |  |
| 17-1110          | Council                         | 12500.00                                  | 12600.00   |
| 17-1209          | Council Mileage                 | 2360.00                                   | 2400.00  |
|                  |                                 |   |  |
|                  | <b>General Government</b>       |   |  |
| 17-1210          | Salary                          | 41966.96                                  | 46000.00   |
| 7-1254           | Admin Travel                    | 3763.83                                   | 3800.00  |
| 17-1256          | Assoc Fees & Mileage            | 1610.99                                   | 1610.00  |
| 17-1242          | Hydro                           | 2596.50                                   | 4500.00  |
| 17-1229          | Admin Benefits                  | 2929.15                                   | 3100.00  |
| 17-1240          | M&S                             | 18981.04                                  | 24000.00   |
| 17-1260          | Financial Expenses              | 2152.88                                   | 5000.00  |
| 17-1250          | Audit/Legal                     | 19625.22                                  | 25000.00   |
| 17-1251          | Postage & Phone                 | 4948.85                                   | 5000.00  |
| 17-1252          | Group Benefits                  | 14757.19                                  | 15500.00   |
|                  | Building Inspector & 911        |   |  |
| 17-2510          | Building Off Salary             | 5357.45                                   | 5500.00  |
| 17-2520          | Building Off Benefits           | 357.87                                    | 400.00   |
| 17-2530          | Building Off<br>Mileage/septic  | 3756.00                                   | 3800.00  |
| 17-2540          | 911                             | 159.84                                    | 160.00   |
| 17-2140          | Fire Department                 | 40874.85<br>(Budget was<br>30900.00 2002) | 45000.00<br>(includes<br>34000.00 M&S,<br>6000.00 Oil Tank<br>5000.00 New<br>Building) |
| 43-4380          | Fire Reserve                    | 0   | 3000.00  |
| 17-1229          | WSIB                            | 4700.92                                   | 5500.00  |
|                  | <b>Protection Inspection</b>    |   |  |
| 17-2380          | Conservation Authority          | 10663.53                                  | 12084.46   |
|                  | Crowe Valley Watershed<br>Study | 3398.00                                   | 0  |
|                  | Vet Unit                        | 200.00                                    | 100.00   |
| 17-3450          | Street Lights                   | 2650.28                                   | 4000.00  |
|                  |                                 |   |  |
|                  | <b>Environmental Services</b>   |   |  |
|                  | Garbage Disposal                |   |  |
| 17-4510          | Waste Site Salaries             | 16047.90                                  | 16800.00   |

|         |                                   |            |            |
|---------|-----------------------------------|------------|------------|
| 17-4520 | Waste Site Benefits               | 3860.59    | 4000.00    |
| 17-4540 | Waste Site M&S                    | 7708.72    | 11000.00   |
|         | Recycling                         | 10203.43   | 11500.00   |
|         | <b>Health Services</b>            |            |            |
|         | Cemeteries                        | 0          | 400.00     |
|         | Hospital                          | 5000.00    | 5000.00    |
|         |                                   |            |            |
|         | <b>Recreation &amp; Culture</b>   |            |            |
| 17-7340 | Recreation & Culture              | 7895.16    | 8000.00    |
| 17-7980 | Library                           | 3000.00    | 3000.00    |
|         |                                   |            |            |
|         | <b>Planning &amp; Development</b> |            |            |
|         | Planning & Development            | 2273.00    | 2000.00    |
|         | Contingency                       | 45443.30   | 30000.00   |
|         | Roads                             |            |            |
| 17-3110 | Roads Salaries                    | 99299.10   | 103000.00  |
| 17-3120 | Roads Benefits                    | 15565.16   | 16000.00   |
| 17-3140 | Roads M&S                         | 175577.05  | 176000.00  |
| 17-3142 | Utilities                         | 3027.56    | 4000.00    |
| 17-3151 | Roads Communications              | 1757.45    | 2000.00    |
|         | Machinery Reserve                 | 10000.00   | 10000.00   |
| 12-2390 | County Purposes                   | 282465.54  | 309000.00  |
| 12-2400 | School Board Purposes             | 232977.58  | 235000.00  |
| 17-1230 | Policing                          | 145572.00  | 153017.00  |
|         | Local Policing                    | 1680.00    | 1800.00    |
|         |                                   |            |            |
|         | Extras this year                  |            |            |
|         |                                   |            |            |
|         | School Donation                   |            | 400.00     |
|         | Lapel Pins                        |            | 700.00     |
|         | Office Equipment                  |            | 10000.00   |
|         | Line Painting                     |            | 2900.00    |
|         | Superbuild                        |            | 25000.00   |
|         | Emergency<br>Preparedness         |            | 1000.00    |
|         | Air<br>Conditioner(Kawartha)      |            | 1000.00    |
|         | Road Repaving                     |            | 80000.00   |
|         | Election                          |            | 10000.00   |
|         | Totals                            | 1269664.59 | 1460571.46 |
|         |                                   |            |            |
|         |                                   |            |            |
|         |                                   |            |            |

**Budget 2003 Expected Revenue**

| Account #     | Description                   | Actual 2002      | Budget 2003      |
|---------------|-------------------------------|------------------|------------------|
| 16-7890A      | Miscellaneous Other           | 2207.10          | 5000.00          |
| 11-3000       | A. R. Grants                  | 2577.92          | 2000.00          |
| 11-5710       | Penalty & Interest on Taxes   | 34727.59         | 15000.00         |
| 15-3810       | Rezoning or Minor Variances   | 870.00           | 500.00           |
| 16-7110       | Trailer Rental                | 3766.88          | 3000.00          |
| 16-7240       | Building Permits              | 4336.00          | 2500.00          |
| -7250         | Septic Permits                | 3240.00          | 2000.00          |
| 16-7270       | Lottery Licenses              | 30.00            | 30.00            |
| 16-7321       | Credit Union Rental           | 4800.00          | 4800.00          |
| 16-7322       | Community Centre Rental       | 1721.50          | 1500.00          |
| 16-7700       | Copies Fax                    | 623.18           | 600.00           |
| 16-7869       | Tax Certificates              | 4557.00          | 2500.00          |
| 16-8000       | Bank Interest                 | 5924.50          | 5000.00          |
|               | Cont Res                      | 0                | 0                |
|               | CRF                           | 138000.00        | 126000.00        |
| 13-5712       | Surplus property sale         | 10535.49         | 0                |
|               | Land Sale Recovery            |                  | 12000.00         |
|               | Superbuild (Comm Dev Fund)    |                  | 12000.00         |
|               | Superbuild (Government Grant) |                  | 10000.00         |
|               | Road Repaving                 |                  | 80000.00         |
| <b>totals</b> |                               | <b>217917.16</b> | <b>284430.00</b> |



|              | 2002 Actual | 2003 Budget |
|--------------|-------------|-------------|
| Budget Ex    | 1269964.59  | 1460571.46  |
| Less School  | 232977.58   | 309000.00   |
| Less County  | 282465.54   | 235000.00   |
| Less Revenue | 217917.16   | 284430.00   |
|              | <hr/>       | <hr/>       |
|              | 536304.31   | 632146.46   |
| Less surplus | 48673.50    | 3860.59     |
|              | <hr/>       | <hr/>       |
|              | 487630.81   | 628280.87   |